

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

05/30/07 14:11

Page 1 of 1

**Town Name:** Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 04/01/07 - 04/30/07  
**Cumulative Dates:** 01/01/07 - 04/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	980	1,274.00	1	980	1,274.00	1	11,110.61	11.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,234.51	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	980	1,274.00	1	980	1,274.00	1	12,345.12	
LI % of Total	1.1%	5.5%	3.4%	0.2%	3.1%	1.9%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	6,403.77	0.0%
Residential Conservation Service	3,138	3,008.05	10	7,470	5,056.05	18	20,987.07	24.1%
Energy Star Lighting	8,115	538.70	16	479,614	13,306.60	26	8,238.28	161.5%
Energy Star Appliance	0	0.00	0	458	225.00	3	5,492.19	4.1%
Res Subtotal	11,253	3,546.75	26	487,542	18,587.65	47	41,121.31	
Res % of Total	13.0%	15.3%	89.7%	85.5%	45.4%	87.0%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,587.16	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,876.64	0.0%
C&I Small Retrofit	74,562	18,428.12	2	81,494	21,065.81	6	19,371.04	108.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	914.66	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	12,280.26	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	7,005.13	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	599.17	0.0%
C&I Subtotal	74,562	18,428.12	2	81,494	21,065.81	6	43,634.06	
C&I % of Total	85.9%	79.3%	6.9%	14.3%	51.5%	11.1%	44.9%	
Report Total	86,795	23,248.87	29	570,016	40,927.46	54	97,100.49	
Budget Comparison					40,927.46		97,100.49	42.1%